

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Decatur County

	TENNESSEE	Decatur County
Population, 2013 estimate	6,495,978	11,661
Population, 2010 (April 1) estimates base	6,346,113	11,750
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.8
Persons under 5 years, percent 2013	6.2	4.7
Persons under 18 years, percent 2013	23.0	20.3
Persons 65 years and over, percent 2013	14.7	22.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.2
Veterans 2008-2012	493,980	1,098
Households 2008-2012	2,468,841	5,147
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$25,175
Median household income 2008-2012	\$44,140	\$34,146
Persons below poverty level, percent 2008-2012	17.3	20.9
Land area in square miles 2010	41,234.90	333.85
Persons per square mile 2010	153.9	35.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Decatur

2013-14 Tax Collections					
	Decaturville	Parsons	Scotts Hill	Decatur County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$31,079	\$31,079
Beer	\$410	\$1,123	\$466	\$17,806	\$19,805
Business	\$8,608	\$3,609	\$0	\$110,292	\$122,509
Excise	\$0	\$3,859	\$1,878	\$17,558	\$23,296
Gas & Motor Fuel	\$24,198	\$66,230	\$27,463	\$1,441,326	\$1,559,218
Income Tax	\$4,345	\$8,324	\$1,044	\$20,818	\$34,531
Mixed Drink	\$0	\$0	\$0	\$5,670	\$5,670
Sales	\$61,506	\$168,345	\$69,807	\$224,212	\$523,869
Telecom	\$88	\$240	\$99	\$2,011	\$2,438
TVA Replacement	\$9,668	\$26,748	\$10,887	\$601,716	\$649,018
Total	\$108,823	\$278,477	\$111,644	\$2,472,488	\$2,971,433

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Decatur County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$181,968	\$0	\$181,968
Agricultural Resources Conservation Fund	\$23,568	\$0	\$23,568
Fairs	\$2,045	\$0	\$2,045
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,516,800	\$1,021,800	\$5,293,000	\$9,831,600	756
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$443,100	\$310,000	\$0	\$753,100	149
Independent Living	\$36,700	\$68,000	\$0	\$104,700	38

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$452,327	\$0	\$452,327	-
Fire Academy Trainees	\$0	\$0	\$0	70
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$35,562	\$40,087	7,556	83
OPTIONS	\$21,968	\$0	\$21,968	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$3,825	\$3,825	-	201

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$55,983	-	-
County Debt and Debt per Capita FY2013	-	\$12,259,493	\$1,043

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$138,100	\$0	\$138,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$190,800	\$0	\$190,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$39,579	\$0	\$39,579

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$149,145	\$17,601	\$166,746	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,600	\$0	\$10,600
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$77,457	\$89,000	\$166,457	338	-
K-12 Programs	\$7,975,000	\$1,094,892	\$9,069,892	1,603	142
Pre-Kindergarten Programs	\$290,961	\$0	\$290,961	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$298,287	\$0	\$298,287	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,138	\$142	\$1,280	247
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Carroll Cabin Barrens

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	42,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,735	\$8,003	\$0	\$0	\$14,754	10
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,898	\$26,898	32
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	70
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,527	\$3,382	\$0	\$0	\$5,911	4
Tobacco Settlement Funds	\$15,234	\$0	\$0	\$0	\$15,234	-
Women, Infant, Children (WIC)	\$0	\$248,130	\$89,113	\$0	\$337,243	774

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	105	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	109	\$1,837	151	\$609,313
University of Tennessee	\$96,127	\$0	\$96,127	1	1	88	-	-	-	-
UT: County Technical Advisory Service	\$13,956	\$0	\$13,956	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,692	\$0	\$1,692	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,205	\$0	\$9,205	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	42

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$16,266	23
Child Support Disbursement (cases)	\$0	\$0	\$0	\$822,442	303
Families First Cash Assistance	\$25,941	\$100,462	\$126,403	-	1,623
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,824,179	\$3,824,179	-	33,135
Vocational Rehabilitation (Direct Client Services)	\$1,581	\$5,947	\$7,528	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$315	\$0	\$315	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$5,906	\$17,719	\$23,626	41	-	10
Unemployment Insurance Benefits	\$797,519	\$211,463	\$1,008,982	-	-	-
Workers Compensation	\$10,130	\$0	\$10,130	-	70	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$207,517	16	\$3,211,422

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$48,834	\$0	\$0	\$48,834	96
Crisis Services Continuum	\$50,725	\$0	\$0	\$50,725	235
Other Mental Health Services	\$92,000	\$23,000	\$0	\$115,000	250
Regional Mental Health Institutes	\$118,700	\$9,900	\$5,400	\$134,000	13
Substance Abuse Services	\$114,000	\$157,900	\$0	\$271,900	40

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$124,227	\$124,227	-	-	-	-	-	-
Readiness Centers	\$1,025	\$989	\$2,014	1	-	-	30	1	31

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$111,601	\$0	\$111,601	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	320	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,827

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$147	\$2,793	\$2,940
Regional Library Grants	\$2,500	\$1,383	\$3,883

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$108,677	\$0	\$108,677	6
Adults on TennCare	\$1,965,976	\$3,732,505	\$5,698,480	1,194
Children on TennCare	\$2,327,099	\$4,418,116	\$6,745,216	1,368
CHOICES Enrollees	\$2,648,664	\$5,028,623	\$7,677,288	167
Cover Kids	\$93,591	\$296,373	\$389,964	153
Cover RX	\$108,797	\$0	\$108,797	383
Intellectual and Developmental Disabilities Waivers	\$260,771	\$495,087	\$755,858	14
Supplemental Hospital Payments	\$12,648	\$24,012	\$36,660	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,700	\$0	\$3,700

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,241	\$13,019	\$20,260	3	17
Other Forensic Tests	\$0	\$0	\$0	-	199

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$250	\$454,184	\$454,434	1	81	82

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	8,649	-
Rate Regulated Utilites Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	15

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$116,812	\$0	\$116,812	-	-
Highway Safety Grants	\$0	\$29,968	\$29,968	-	-
State Aid Road Program	\$163,305	\$0	\$163,305	-	-
State-maintained Highways	\$995,400	\$0	\$995,400	333	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,378,765	\$0	\$4,378,765

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,393,000	\$3,393,000	1,116

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$928	\$0	\$928	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,378	2,292	497

Wildlife Management Areas Acres: 3,716

Wildlife Management Areas Name(s): Perryville, Cypress Pond, Beech River, Tennessee National, 5 Boat Access Sites